9.1-13	Douglas County Hazard Mitigation Action plan matrix										
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	2023 Progress/Update on implementation				
			Wildfire, flood, Drought, Pandemic, Hail,	Facilities							
			Lightning, Severe Thunderstorms, Winter	Admin							
Douglas County - 1	Citizen Disaster Prearedness Guide	OEM	Storm, Tornado, Earthquake	BOCC	General Fund	On-going	5/25/23 OEM / Ongoing - Plan to update and reprint in 2024				
							5/8/23 Zak Humbles / Continuing as planned and intended				
							5/8/23 Zak Humbles / Current, active assessments to date include two large dams near Franktown and the County has officially eliminated all high-hazard dams previously in County				
							inventory.				
	Performance assessments for small	PWE	Flood, Severe Thundertorms, Dam and Levee				5/8/23 Zak Humbles / Routine inspections also continue as planned, in addition to State				
Douglas County - 2	NRCS dams	PWOPS	failure	N/A	General Fund	2023	inspections.				
Bodgida Codinty E	Titles dams	PWE	Flood, Severe Thunderstorms, Dam and Levee	1477	Ceneral Fana	2023	This pections.				
Douglas County - 3	Flood hazard inventory tool	IT GIS	failure	Existing	General Fund	2023	8/30/23 no update				
,	Continue to implement fuels			Bldg Dept							
	management strategies identified on	OEM		Open Space and Natural			5/25/23 OEM / Ongoing - primary treatments are completed, we now continue to focus on				
Douglas County - 4	Douglas County properties	County Wildfire Mitigation	Wildfire, Erosion, Flooding, Landslide	Resources	General Fund	On-going	perdioc routine maintenance to protect our investments.				
				DFPC							
1				USFS							
	Use prescribed fires to protect and			Open Space Nat Res			5/25/23 OEM / In progress and ongoing - exploring opportunities to utilize prescribed fire on				
Douglas County - 5	enhance resource values	OEM	Wildfire, Erosion	Local Fire Districts	General Fund	On-going	the Sandstone Ranch Shaded Fuel break/Forest Management project.				
				PWO			5/25/23 OEM / The Debris Management Plan was updated in 2022 and the updated plan was				
				Facilities			approved ty the BOCC. It is currently in the process now of being updated by Public Works				
Douglas County - 6	Debris management plan development	OEM	Flood, Severe Thundertorms, Winter Storm	Health Dept	General Fund	2022	Ops.				
			Wildfire, Flood, Tornado, Transportation	F							
			Accidents, Sever Thunderstorms, Severe Winter	Red Cross			E/3E/33 OEM / Completed and engaing. Plan revised and continues to be evaluated. Undate				
Douglas County - 7	Evacuation plan revision and execution	OEM	Storms, Eathquake, Landslide, Dam & Levee failure	DCSO	General Fund	On-going	5/25/23 OEM / Completed and ongoing - Plan revised and continues to be evaluated. Update planned for 2024.				
Douglas County - 7	Evacuation plan revision and execution	GEIWI	Wildfire, Flood, Drought, Pandemic, Hail,	DC3U	General Fund	OII-going	planned for 2024.				
			Ligtning, Severe Thunderstorms, Winter Storms								
			Transportation Accidents, Tornadoes,	SAR			5/25/23 - OEM / Due to COVID CERT training was canceled in 2022, 2021 and 2022. A CERT				
Douglas County - 8	CERT Certification	OEM	Eathquake	Fire Districts	General Fund	Annual	course is now scheduled for 4Q 2023.				
.,			14								
	Wildland Fire Preparedness Seminars					Spring and Summer	5/25/23 OEM / In progress and ongoing - Attended Perry Park Firewise, additional work with				
Douglas County - 9	for HOA's and General Public	OEM	Wildfire	N/A	General Fund	months On-going	PP evacuation drill, planning with Roxborough Park 2024 event.				
	Hazmat ESRI commodity flow			DCSO Hazmat team							
Douglas County - 10	identification project	OEM	Transportation accidents	IT GIS	FEMA Grant	2024	5/25/23 OEM / Still in development.				
	Franktown Area Wildfire Evacuation			DCSO		Spring and Summer					
Douglas County - 11	Drills	OEM	Wildfire	Local Fire Districts	General Fund	months On-going	5/25/23 OEM / Completed 10/1/2022				
				County Wildfire			5/5/23 Jill Welle / Phase III of the Greater Larkspur project is underway. After completion of				
				Mitigation PP Metro			the phase total acreage treated is 700 acres on both private and Couty property including				
				CSFS			public and private funding sources.				
	Greater Larkspur Wildfire Mitigation			Larkspur Fire	CSFS Grant, General		5/25/23 OEM / In progress and ongoing Perry Park complete, Haystack complete, beginning				
Douglas County - 12	Project	OEM	Wildfire, Erosion, Landslide	Open Space Nat Res	Fund	2025 All Phases	phase 3 connect to Sandstone Ranch.				
Douglas County - 12	Froject	OLIVI	Wildlife, Erosion, Landside	Cty Admin	Tuliu	2023 All Filases	priase 3 connect to sandstone Ranch.				
				восс							
				PWE							
	Douglas County Fire and Aviation			PWO							
Douglas County - 13	Facility	OEM	Wildfire, Transportation Accidents	Local Fire Districts	General Fund	2024 All Phases	5/25/23 OEM / In progress - early discussion with PWE/FFESS				
,	,						5/25/23 OEM / Develop a top-down science-based wildfire strategy for agency officials that				
							includes preparedness, risk reduction (mitigation), and personal responsibility with an				
	Top Down science based wildfire	OEM			None unless consutant		emphasis on home ignition.				
Douglas County - 14	strategy	County Wildfire Mitigation	Wildfire	Public Relations	requested	2023	DC Building Division / Jill Welle				
							5/5/23 Jill Welle / Wildfire mitigation partnered with CSFS to host a partnership				
							conference/summit in early 2022 to present strategies to collaborate, share ideas, goals, and				
							leverage resources on cross-boundary, cross-jurisdictional wildfire-related efforts across				
				OEM			Douglas County.				
				1.			E/25/22 OEM / Establish partner agencies a conditional action of the state of the s				
	Establish partner agencies for a			FPDs DC Wildand			5/25/23 OEM / Establish partner agencies, a coordinated group, reflective of a wildfire working group to establish and commit to using consistent, accurate, science-based messagin				
Doulgas County 15	Establish partner agencies for a	County Wildfire Mitigation	Wildfire	Coordinators	None	2022					
Doulgas County - 15	wildfire working group	County whatire Mitigation	vviiunte	Leogramators	Inoue	12022	on wildfire preparedness and risk reduction practices in the Home Ignition Zone (HIZ).				

	1		T		1	1	
	Eduation and community wildfire	County Wildfire Mitigation			Community Grant		5/5/23 Jill Welle / Douglas County continues to offer wildfire hazard assessments to all residents and agencies. Through the ARPA Wildfire Cost Share Program Douglas County has increased outreach and education efforts a
Douglas County - 16	assessment	CSFS	Wildfire	N/A	assisted	On-going	grant funding opportunities and letters of support with CSFS-established grant programs.
Douglas County - 17	Wildfire mitigation fuels reduction project Happy Canyon Creek at I 25 Stream	County Wildfire Mitigation	Wildfire	N/A	Developer	On-going	5/5/23 Jill Welle / Implementation of development-wide mitigation required through the land use process is on-going. In 2022 a 240 acre development was mitigated.
Douglas County - 18	Stabilization	PWE	Flooding, Erosion, Slope Failure	Mile High Flood District	shared	2022-2023	8/30/23 no update
	Happy Canyon Creek North of Lincoln						
Douglas County - 19	Ave	PWE	Flooding, Erosion, Slope Failure	Mile High Flood District	shared	TBD	8/30/23 no update
	Major Drainageway Planning Study for Cherry Creek from Resevoir to Bayou	PWE					
Douglas County - 20	Gulch Rd	Mile High Flood District	Flooding, Erosion	N/A	shared	TBD	8/30/23 no update
,				·			5/25/23 Zak Hyumbles / Underway to include complete replacements as well as trenchless
Douglas County - 21	Maintain Culverts	PWE	Flooding	N/A	General Fund	Annual	repair
							F/25/22 7-1: Househles / In service stime with DC DW/F ODC a subset and size inserting
Douglas County - 22	Surveil Culverts	PWE	Flooding	N/A	General Fund	Annual	5/25/23 Zak Hyumbles / In conjunction with DC PWE OPS, a culvert and pipe inspection program is alive and well, collecting prioritized video inspections across the county
Bodgids county 22	Survein Guiver 6		Tricoung	CSFS	Generalia	74111001	5/5/23 Jill Welle / CWPP update was completed and accepted in 2022.
				OEM			
Douglas County - 23	CWPP	County Wildfire Mitigation	Wildfire	FPD		2022	5/25/23 OEM / Completed
Douglas County - 24	Continue the Douglas County Water Alternatives Program	Community Development	Drought	PWE	General Fund	On-going .	5/8/23 Steve Koster / In 2021, Community Development staff managed a \$45,000 contract to conduct a feasibility analysis for water supply alternatives for the Louviers Water and Sanitation District (LWSD). 5/8/23 Steve Koster / In 2022, based on work performed during the feasibility analysis, the Board of County Commissioners directed \$4.3 million of Douglas County's ARPA allocation to fund a partnership with Dominion Water and Sanitation District (DWSD) to extend a water distribution line capable of delivering renewable water supplies to the LWSD. 5/8/23 Steve Koster / In 2023, through the Water Alternatives Program, the County is funding a water feasibility study for the subdivisions of Keene Ranch, Castle Mesa, and Castle Oaks. The water supply for these residents currently comes from individual groundwater wells and the feasibility study will provide an analysis of options and potential costs for connecting to Castle Rock Water for a more reliable, renewable water supply. 5/8/23 Steve Koster / In 2023, through the Water Alternatives Program, the County is funding a water feasibility study for the Happy Canyon subdivision. The water supply for these residents currently comes from individual groundwater wells and the feasibility study will provide an analysis of options and potential costs for connecting to either Parker Water and Sanitation or Castle Rock Water for a more reliable, renewable water supply. 5/8/23 Steve Koster / Update source of funding to Gen Fund and leveraged grant dollars and change support agency to N/A
							5/8/23 Steve Koster - In 2022, the Board of County Commissioners directed \$2.65 million of Douglas County's ARPA allocation as a contribution to the Sedalia Water and Sanitation District (SWSD) to partially fund replacement of aging water infrastructure. The award was contingent on WSD's successful passage of a mill levy increase and is conditioned on SWSD ensuring a future interconnect with regional water providers.
							5/8/23 Steve Koster - In 2022, the Board of County Commissioners directed \$1.96 million of Douglas County's ARPA allocation to the Louviers Water and Sanitation District (LWSD) to be put towards improvements to its existing infrastructure to remove radium from their water supply.
Douglas County - 25	Continue providing tech support for water resource planning	Community Development	Drought	N/A	General Fund	On-going	5/8/23 Steve Koster - Update source of funding to Gen Fund and leveraged grant dollars and change support agency to PWE

Douglas County - 26	Develop Fuels management strategies for park and trail properties	Community Development	Wildfire	County Wildfire Mitigation	General Fund	On-going	5/8/23 Steve Koster / Community Development, Building Services, and Open Space and Natural Resources are partnering on development of a common set of strategies for managir fuels and mitigating wildfire risks for all County parks, trails, and open spaces in the WUI. Establishing strategies that are shared across departments should improve efficiency and increase the effectiveness of management efforts. The partners anticipate completing development of the strategies by the end of the third quarter of 2023.
			Ca	astle Pines			
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Castle Pines - 1	Wildfire prevention and fuel reduction	Castle Pines	Wildfire	SMFR Douglas County	City Budget	On-going	5/25/23 Larry Nimmo - The City of Castle Pines began focused strategic mitigation efforts in 2022, which included collaborating with the Castle Pines North Metro District and various Homeowner Associations to reduce hazardous wildfire fuels in high-priority areas utilizing goat mitigation. These efforts successfully treated 25 acres of gamble oak over a five-month period. The City also hosted two Slash events at Elk Ridge Park in 2022, where residents have the opportunity to drop off yard debris for free.
Castle Pines - 2	Update Land Development Code	Castle Pines	Wildfire, Drought, Water consumption/conservation, Flood mitigation	Special Districts	City Budget	On-going	5/25/23 Larry Nimmo - The update to the Land Development Code is ongoing and scheduled for adoption first Quarter of 2024.
		CONT		DC Health Dept Castle Pines			5/25/23 Larry Nimmo - Change action item name to Emergency Preparedness Plan. Change hazard to Emergency preparedness for natural disasters and man-made critical incidents. Change source of funding to City Budget. Update: Wildfire Preparedness Services (WPS) is in the process of developing a city-wide emergency prepardeness plan. The primary objectives for this plan include the development of disaster declaration authority, emergency policies, a
Castle Pines - 3	Pandemic Preparedness Plan Lightning/Severe Weather Protocols	CDPHE	Pandemic Lightning, Severe Thunderstorms, Hail,	Douglas County	Cares Act	On-going	incident flow chart, and a communication plan currently in action.
Castle Pines - 4 Castle Pines - 5	for outside events Enhanced Warning and Weather Service	Castle Pines Castle Pines	Tornadoes, Wildfire Lightning, Severe Thunderstorms, Severe Winter Storms, Hail, Extreme Temperatures, Tornadoes	Douglas County N/A	City Budget City Budget	On-going	5/25/23 Larry Nimmo - included with action item 5 please remove this item 5/25/23 Larry Nimmo - To be implemented in the fall of 2023.
Castle Pines - 6	International Building Code update	Castle Pines	Severe winter storms, high winds, lightning, wildfire	N/A	City Budget	2022	5/25/23 Larry Nimmo - Completed and adopted the first quarter of 2023, effective June 1, 2023
Castle Pines - 7	Douglas County Wildfire Partnership	Castle Pines	Wildfire	DCWP SMFR	City Budget Grants	On-going	5/25/23 Larry Nimmo - Recently, the City was awarded a \$90k wildfire mitigation grant through the Colorado State Forest Services. This grant is anticipated to allow for 120 acres of mitigation to be completed over the next three years. Additionally, the City is currently in the first funding cycle of the Community Wildfire Mitigation Grant. This city-funded grant will allow HOAs and individual residents to receive funding for various wildfire mitigation project throughout the city.
			C	astle Rock			
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Castle Rock - 1	Stream Stabilization and Flood Control on Major Drainageways	Castle Rock Water	Flood, Erosion Control	N/A	Stormwater Enterprise	Short	5/5/23 Craig Rollins - Completed stabilization of 600 linear feet of Hangmans Gulch in 2021 at a cost of \$625,000. Completed stabilization of 3,700 linear feet of McMurdo Gulch in 2022 at cost of \$2 million. Completed stabilization of 1,700 linear feet of Omni Tributary in 2022 at a cost of \$1.5 million. Plans are underway for improvements on East Plum Creek, McMurdo Gulch, Sellars Gulch 6400 East Tributary and 6400 South Tributary in 2023.
	Reconstruction/rehabilition small			Castle Rock Parks and	Stormwater Enterprise Fund		5/5/23 Craig Rollins - Dam in Meadows Subdivision scheduled for construction in Fall 2023.
Castle Rock - 2	dams	Castle Rock Water	Dam Failure	Recreation Colorado Division of	Castle Rock Gen Fund	Short	Dam in Founders Village is currently under design. 5/5/23 Craig Rollins - Construction is scheduled to begin June 2023 and completion by summi
Castle Rock - 3	Castle Rock Reservoir No 2 Update comprehensive wildland fire	Castle Rock Water	Drought	Natural Resources Castle Rock Parks and	Water resource fund	Short	2025. 5/5/23 Craig Rollins - The Town of Castle Rock CWPP was approved through Town Council
Castle Rock - 4	mititgaion program	Castle Rock Fire	Wildfire	Recreation Parker Water and	Existing budget	Short	1/30/202 5/5/23 Craig Rollins - Project is currently under design. Construction scheduled for summer
Castle Rock - 5	Plum Creek to Rueter Hess pipeline	Castle Rock Water	Drought	Sanitation District Denver Water	Water resource fund	Short	2024.
Castle Rock - 6	Chatfield Westside pumpback project	Castle Rock Water	Drought	Dominion Water and Sanitation District Parker Water and	Water resource fund	Long	5/5/23 Craig Rollins - Project is currently under design. Construction scheduled for 2025.
Castle Pock - 7	Buotos Hoss fill pipalina	Castle Book Water	Drought	Canitation District	Water recourse fund	Chart	E /E /22 Craig Bolling No progress

Sanitation District

Water resource fund

5/5/23 Craig Rollins - No progress.

Castle Rock - 7

Rueter Hess fill pipeline

Castle Rock Water

Drought

							5/5/23 Craig Rollins - Castle Rock Fire has submitted a budget request for the 2024 budget
Castle Rock - 8	Town COOP	Castle Rock Fire	All Hazards	Town Managers office	TBD	Short	year for COOP consulting and facilitation
				Town Managers office			5/5/23 Craig Rollins - This item is pending the development and implementation of a Town of
Castle Rock - 9	Post Disaster Recovery Plan	Castle Rock Fire	All Hazards	Finance Dept	Existing budget	Short	Castle Rock Continutuy of Operations Plan (COOP), refernce Castle Rock Action Item#8
	Needs assessment/analysis for						5/5/23 Craig Rollins - Castle Rock Fire has submitted a budget request in 2022, 2023, and 2024
Castle Rock - 10	Emergency Manager	Castle Rock Fire	All Hazards	Town Managers office	Existing budget	Short	for a full-time Emergency Manager. However, the position has yet to be approved.
					Stormwater Enterprise		5/5/23 Craig Rollins - Website messaging completed in 2022.
Castle Rock - 11	Public Safety Mssage on Flood Safety	Castle Rock Water	Flood	Community Relations	Fund		https://www.youtube.com/watch?v=gP8FMsMQ5p0
							5/5/23 Craig Rollins - The Town of Castle Rock and Castle Rock Fire and Rescue Department is
							actively participating with the Douglas County Office of Emergency Management and The
							Emerency Services Unit to identify priorities and implement solutions as it relates to wildfire
Castle Rock - 12	Douglas County Wildfire Partnership	Castle Rock Fire	Wildfire	Town Managers office	Existing budget	On-going	mitigation.

	Larkspur									
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update			
	Develop county wide stream clearning									
Larkspur - 1	project	Larkspur Fire	Severe Weather, Flood, Wildfire	DCSO	General Fund	2026	LFPD 5/5/23 - Ongoing			
Larkspur - 2	Clear fuels to prevent wildfire	Larkspur Fire	Wildfire	DCSO	General Fund	2026	LFPD 5/5/23 - Ongoing			
	Implement fire plan with Yogi Bears									
Larkspur - 3	Jellystone Park	Colorado State Forest Service	Wildfire	Larkspur Fire	Grant	2031				
	Support Douglas County citizen		Extreme Temp, Flood, Severe Weather, Severe							
Larkspur - 4	disaster preparedness guide	Larkspur Fire	Winter Storm, Wildfire	DCSO	General Fund	2023	LFPD 5/5/23 - Ongoing			
			5 5 5 6							
I	Increase communication alternatives		Extreme Temp, Flood, Severe Weather, Severe							
Larkspur - 5	for early warning systems	Larkspur Fire	Winter Storm, Wildfire	DCSO	Grant	2026	LFPD 5/5/23 - Ongoing			
l			Extreme Temp, Flood, Severe Weather, Severe	L						
Larkspur - 6	Pandemic planning	Town Admin	Winter Storm, Wildfire	Douglas County	Grant	2023	Sherilyn West 5/26 - delayed due to staff changes			
	Promote vegetation/plants as green		Extreme Temp, Flood, Severe Weather, Severe							
Larkspur - 7	erosion control to reduce flooding	Town Admin	Winter Storm, Wildfire	Douglas County	Grant	2026	Sherilyn West 5/26 - Ongoing looking for funding			
Larkspur - 8	Trim trees back from power lines	Town Admin	Severe Weather, Severe winter storm, Wildfire	N/A	General Fund	2023	Sherilyn West 5/26 - Assessing the need			
	Create and maintain defensible space									
Larkspur - 9	around stucture and infrastructure	Town Admin	Wildfire	Larkspur Fire	Grant	2026	Sherilyn West 5/26 - meeting in late summer with Fire Marshal to identify areas of need			
							Sherilyn West 5/26 - had to withdraw the generator from the grant and will be paid for from			
Larkspur - 10	Provide backup power	Town Admin	Severe Weather, Severe winter storm, Wildfire	Larkspur Fire	Grant	2026	general fund and installed by April 2024			
					Town budget					
Larkspur - 11	Douglas County Wildfire Partnership	Town of Larkspur	Wildfire	DWCP	Grant	On-going	Sherilyn West 5/26 - ongoing			

	Lone Tree								
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update		
							5/5/23 Arielle Hodgson - Not complete. While Lone Tree Police Department receives annual		
							hazmat training, we are working with South Metro Fire Rescue to plan for hazmat first-		
Lone Tree - 1	Hazard materials mitigation	Lone Tree PD	Transportation accidents	SMFR	City Budget	Short term	response cross-training, anticipated by 2024.		
	Severe winter weather traffic impact		Severe Winter Storm, Transportation Accidents,				5/5/23 Arielle Hodgson - Completed/ongoing - the City works closely with CDOT and CSP, and		
Lone Tree - 2	mitigation	Lone Tree PW	Extremem temps	Lone Tree PD	City Budget	Short term	adheres to the Douglas County I-25 South Traffic Incident Management Plan		
							5/5/23 Arielle Hodgson - Underway. We have created a Core team, comprised of reps from		
							Douglas County, Colo State Forest Service, South Metro Fire Rescue, South Suburban Parks &		
	Melde de la contraction de la	1 T C140	wells the second		Cit D. de d	Cl	Rec, and City staff. We are currently working on securing consultant/organization to conduct		
Lone Tree - 3	Wildfire plan and protection plan	Lone Tree CMO	Wildfire, Lightning, Extreme Temps, Drought	Lone Tree PD	City Budget	Short term	risk assessments.		
					City Budget		5/5/23 Arielle Hodgson - Underway - Conversations regarding water conservation & drought		
Lone Tree - 4	Drought Mitigation	Lone Tree CDD	Drought, Extreme temps	Lone Tree PW	Grants	On-going	mitigation are happening now among the Planning/Community Development team.		
					City Budget		5/5/23 Arielle Hodgson - Completed/partially completed - flooding mitigation practices are implemented through development standards and engineering plan reviews. New flood-		
Lone Tree - 5	Mitigate flooding	Lone Tree CDD	Flood, Severe thunderstorm, Erosion	Lone Tree PW	Grants	On-going	mitigation standards may be developed through the code update, happening 2023-2024.		
							5/5/23 Arielle Hodgson - Completed - joined, though I don't believe this is an active group		
							anymore. The City (Emergency Manager) is part of the Douglas County Wildfire Mitigation		
Lone Tree - 6	Douglas County Wildfire Partnership	Lone Tree CMO	Wildfire	Lone Tree PW	City Budget	Short term	Team.		

							5/5/23 Arielle Hodgson - Completed. The City maintains an updated COVID-19 Policy, severa
				Lone Tree PW			measures in place in preparation for a possible outbreak - including all staff equipment to
				City Clerk	City Budget		work remotely - and remains connected with local health officials and related partners to sta
one Tree - 7	Pandemic preperation	Lone Tree OEM	Pandemic	Lone Tree CMO	Grants	On-going	informed and respond effectively.
			T	Parker		T T	
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
				Staff			
Parker - 1	Maintain current building codes	Parker Building Dept	All hazards	Council	Budget line	2024	5/8/23 Gregg Epp - No update - ongoing yearly reviews
Parker - 2	Update Parker 2035 Master Plan	Parker Community Development	Flooding, Slope Failure, Drought	Staff	Budget line	2024	5/8/23 Gregg Epp - Review in 2024 5/8/23 Gregg Epp - Modernization under way expectation for Town Council review later this
Parker - 3	Update Land Development Ordinance	Parker Community Development	Flooding, Landslide, Drought	Staff	Budget line	2023	year
		•		Staff			
				SMFD			5/8/23 Gregg Epp - Held Wildland education summit for citizens and continue work with SM
arker - 4	Develop a wildfire repsonse with SMFR	Parker OEM	Wildfire	Douglas County OEM	Budget line	2024	for future
				Staff	Budget line HMGP		
Parker - 5	Identify bank stabilization projects	Parker Building Dept	Flooding, Severe weather	Council	FEMA Grant	2026	5/8/23 Gregg Epp - No update
alvel - 2	Identify bank stabilization projects	raikei building bept	Flooding, Severe weather	Council	TEWA GIAIIC	2020	3/6/23 dregg Epp - No appeare
Parker - 6	Douglas County Wildfire Partnership	Parker CMO	Wildfire	Parker PD	City Budget	On-going	5/8/23 Gregg Epp - Mtg with Douglas County OEM on Wildfire season
			D	enver Water			
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Denver Water - 1	Watershed sediment protection plan	Denver Water	Flood, Severe Weather, Drought	N/A	Denver Water	On-going	April 2023 - no update
							A 112022 Plant 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
							April 2023 - Please change to: "Denver Water to participate in Douglas County Wildfire Partnership (DCWP) or other Douglas County wildfire collaborative efforts". The rest of the
							text looks good, it's just the name of the DCWP may have changed or will change. Also, plea
Denver Water - 2	Douglas County Wildfire Partnership	Denver Water	Wildfire	N/A	Denver Water	Short term	change the Timeline to "on-going" instead of "short term"
				USFS	Denver Water		
				CO State Forest	USFS		April 2023 - Please change Hazards Mitigated to "Existing" instead of "n/a". Please increase
				Natural Resources	CSFS		the estimated cost to "\$3M" instead of "\$2M" on table 9.8-8 and please change the timeline
Denver Water - 3	Proactive forest management	Denver Water	Wildfire	Conservation Service	NRCS	2023-2027	"2023-2028"
			Wildfire, Drought, Dam Failure, Severe				
Denver Water - 4	Training and exercise program	Denver Water	Weather, Severe Winter Weater	N/A	Denver Water	On-going	April 2023 no update April 2023 - Please change "External Affairs" to "Public Affairs" in the last sentence on table
Denver Water - 5	Public education and outreach	Denver Water	Wildfire, Drought, Dam Failure, Severe Weather, Severe Winter Weater	N/A	Denver Water	On-going	9 8.8
Deliver Water - 3	rubiic education and outreach	Deliver water	weather, severe winter weater	IN/A	Deliver water	OII-going	April 2023 - Please change "Post-Fire Plan" to " Wildfire Readiness & Recovery Framework a
Denver Water - 6	Post Fire plan	Denver Water	Wildfire	N/A	Denver Water	On-going	Wildfire Hub" on table 9.8-8
			Parker M.	ater and Sanitation			
			T dikei vi	ater and Janitation			
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
							5/8/23 Brad Johnson - PWSD is planning to release a Request for Proposals for an Electricity
							Assessment throughout the District. This includes an assessment of adding redundant power
Parker Water & Sanitation - 1	Install emergency generator	PWSD Engineering	Power loss, Water loss	PWSD Maintenance	PWSD Captial Budget	Short term	to our groundwater facilities as well as an assessment for the addition of renewable energie
							5/8/23 Brad Johnson - PWSD is planning to release a Request for Proposals for an Electricity
	Install generator for back up power at						Assessment throughout the District. This includes an assessment of adding redundant powe
Parker Water & Sanitation - 2	Rueter Hess Well house	PWSD Engineering	Loss of water production	PWSD Maintenance	PWSD Captial Budget	Short term	to our groundwater facilities as well as an assessment for the addition of renewable energie
diner water a banitation 2							5/8/23 Brad Johnson - PWSD is planning to release a Request for Proposals for an Electricity
and water a samuation. 2	Install generator for back up nower at						Assessment throughout the District. This includes an assessment of adding redundant powe
and with a sametion 2	Install generator for back up power at regional pump station and Reata Well			PWSD Maintenance	PWSD Captial Budget	Short term	to our groundwater facilities as well as an assessment for the addition of renewable energie
	Install generator for back up power at regional pump station and Reata Well house	PWSD Engineering	Loss of water production				
Parker Water & Sanitation - 3	regional pump station and Reata Well	PWSD Engineering	Loss of water production				
	regional pump station and Reata Well house	PWSD Engineering	Loss of water production				
Parker Water & Sanitation - 3	regional pump station and Reata Well house						Assessment throughout the District. This includes an assessment of adding redundant power
Parker Water & Sanitation - 3	regional pump station and Reata Well house	PWSD Engineering PWSD Engineering	Loss of water production Loss of water production	PWSD Maintenance	PWSD Captial Budget	Short term	Assessment throughout the District. This includes an assessment of adding redundant power
Parker Water & Sanitation - 3	regional pump station and Reata Well house Install generator for back up power at Parker North and Rowley Downs				PWSD Captial Budget	Short term	to our groundwater facilities as well as an assessment for the addition of renewable energie
	regional pump station and Reata Well house Install generator for back up power at Parker North and Rowley Downs Install emergency generator				PWSD Captial Budget	Short term	Assessment throughout the District. This includes an assessment of adding redundant power to our groundwater facilities as well as an assessment for the addition of renewable energies 5/8/23 Brad Johnson - PWSD is planning to release a Request for Proposals for an Electricity
Parker Water & Sanitation - 3	regional pump station and Reata Well house Install generator for back up power at Parker North and Rowley Downs				PWSD Captial Budget PWSD Captial Budget		Assessment throughout the District. This includes an assessment of adding redundant power to our groundwater facilities as well as an assessment for the addition of renewable energies.

Г						Bonds		
- 1						Levies		5/8/23 Brad Johnson - The feasibilty study has been completed and PWSD Is currently in the
		Conduct a feasiblity study to bring				Loans		Preliminary Design Phase of this project, which includes new reservoirs, pipeline, pump
- I	Parker Water & Sanitation - 6	water from NE Colorado	PWSD Engineering	Drought	Private Engineering TBD	Capital budget	Long term	stations and treatment faciltiles.
Γ								
- I	Parker Water & Sanitation - 6	Douglas County Wildfire Partnership	PWSD Operations and PW	Wildfire		Annual Budget	Short term	5/8/23 Brad Johnson - PWSD has joined the Douglas County Wildfire Partnership.