

9.1-13	Douglas County Hazard Mitigation Action plan matrix						
Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	2024 Progress/Update on implementation
Douglas County - 1	Citizen Disaster Preparedness Guide	OEM	Wildfire, flood, Drought, Pandemic, Hail, Lightning, Severe Thunderstorms, Winter Storm, Tornado, Earthquake	Facilities Admin BOCC	General Fund	On-going	6/11/24 Citizen Disaster Preparedness Guides are currently being reprinted and the newest version will be available for citizens in the 2nd half of 2024 and then ongoing through 2025
Douglas County - 2	Performance assessments for small NRCS dams	PWE PWOPS	Flood, Severe Thundertorms, Dam and Levee failure	N/A	General Fund	2023	6/10/2024 State inspections and coordination with the State Engineer's Office continue. DC responding quickly with any required repairs or maintenance per instruction. All high hazard dams have been retired from the inventory and are no longer jurisdictional structures. Additional breach flood zone modeling continues to refine risk awareness.
Douglas County - 3	Flood hazard inventory tool	PWE IT GIS	Flood, Severe Thunderstorms, Dam and Levee failure	Existing	General Fund	2023	6/25/24 Over the last two years, the County has updated all drainage infrastructure GIS maps and developed a drainage system maintenance program that includes inspection and ranking the existing system, and improved maintenance activities. The County continues to maintain a stream flow and weather station system to monitor in real time the chance of major flooding on major drainages through the County.
Douglas County - 4	Continue to implement fuels management strategies identified on Douglas County properties	OEM County Wildfire Mitigation	Wildfire, Erosion, Flooding, Landslide	Bldg Dept Open Space and Natural Resources	General Fund	On-going	6/11/24 We continue to focus on periodict routine maintenance to original treatments. Also we have contributed to the large shaded fuelbreak project in the Sandstone Ranch area.
Douglas County - 5	Use prescribed fires to protect and enhance resource values	OEM	Wildfire, Erosion	DFPC USFS Open Space Nat Res Local Fire Districts	General Fund	On-going	6/11/24 Planning for a formal Prescribed Fire Program was begun in 4th Quarter of 2023. The Draft Prescribed Fire Plan is complete and a workshop with the BOCC has been held. Pilot prescribed fire projects are currently planned for 1Q 2025. Completion and analysis of these pilot projects will allow the County to finalize a formal Prescribed Fire Plan and subsequent projects identification.
Douglas County - 6	Debris management plan development	OEM	Flood, Severe Thundertorms, Winter Storm	PWO Facilities Health Dept	General Fund	2022	6/11/24 The County Debris Management Plan was updated in 1Q 2023 and approved by the BOCC in early June 2023. It was immediately utilized for the June 2022 Highlands Ranch Tornado and met FEMA review for the County's Debris Management and handling. The current plan use is ongoing.
Douglas County - 7	Evacuation plan revision and execution	OEM	Wildfire, Flood, Tornado, Transportation Accidents, Sever Thunderstorms, Severe Winter Storms, Eathquake, Landslide, Dam & Levee failure	Facilities Red Cross DCSO	General Fund	On-going	6/11/24 The Alert & Warning and Evacuation Plan are currently in the process of being split into two separate plans. An Alert and Warning Plan and an Evacuation Plan. These plans will be updated as they are moved into separate plans. This work is beginning in the 2nd 1/2 of 2024 and will extend into 2025 for the updated plans.
Douglas County - 8	CERT Certification	OEM	Wildfire, Flood, Drought, Pandemic, Hail, Ligtning, Severe Thunderstorms, Winter Storms, Transportation Accidents, Tornadoes, Eathquake	SAR Fire Districts	General Fund	Annual	6/11/24 CERT Training was resumed in 4th Quarter of 2023 but modified to be more Douglas County specific. Another CERT Training course is planned for 4th Q 2024.
Douglas County - 9	Wildland Fire Preparedness Seminars for HOA's and General Public	OEM	Wildfire	N/A	General Fund	Spring and Summer months On-going	6/11/24 In progress and ongoing. OEM provided mini-seminars and workshops on preparedness at several Senior Fairs and HOAs in 2024. 2024 Evacuation Drills are planned for Roxborough Park (June 29, 2024) and Woodmore Mountain (August 31, 2024)
Douglas County - 10	Hazmat ESRI commodity flow identification project	OEM	Transportation accidents	DCSO Hazmat team IT GIS	FEMA Grant	2024	OEM 6/11/24 This project has been shelved due to reallocation of resources.
Douglas County - 11	Franktown Area Wildfire Evacuation Drills	OEM	Wildfire	DCSO Local Fire Districts	General Fund	Spring and Summer months On-going	Completed 10/1/2022
Douglas County - 12	Greater Larkspur Wildfire Mitigation Project	OEM	Wildfire, Erosion, Landslide	County Wildfire Mitigation PP Metro CSFS Larkspur Fire Open Space Nat Res	CSFS Grant, General Fund	2025 All Phases	The Larkspur Project was completed on May 2, 2024.
Douglas County - 13	Douglas County Fire and Aviation Facility	OEM	Wildfire, Transportation Accidents	Cty Admin BOCC PWE PWO Local Fire Districts	General Fund	2024 All Phases	6/11/24 Planning has continued. Specific location has been designated and building proposal schematics have been developed.
Douglas County - 14	Top Down science based wildfire strategy	OEM County Wildfire Mitigation	Wildfire	Public Relations	None unless consutant requested	2023	6/11/24 This is complete in terms of the initial project and is now ongoing with updates to the BOCC as needed. DC Communications working with WM, OEM on Strategic Communication plan related to wildfire, revamping landing page, navigation tolls and supporting department web pages.
Douglas County - 15	Establish partner agencies for a wildfire working group	County Wildfire Mitigation	Wildfire	OEM FPDs DC Wildand Coordinators	None	2022	6.11.24 The Wildfire Action Collaborative (WAC) group was established in 2023 and is a well-established and active working group in 2024 with numerous projects deployed or in review. OEM has been a partner in the WAC for developing the Prescribed Burn plan and has contributed to other WAC projects.

Douglas County - 16	Education and community wildfire assessment	County Wildfire Mitigation CSFS	Wildfire	N/A	Community Grant assisted	On-going	June 2024, WM and partners, SMFR, WMFR, CSFS hosted a Firewise USA and Community Advocates Networking Session. Partnered with SMFR on community wildfire assessments.
Douglas County - 17	Wildfire mitigation fuels reduction project	County Wildfire Mitigation	Wildfire	N/A	Developer	On-going	2023 ARPA Wildfire Program funded 80 projects on ~751 acres. WM offered 2024 Wildfire Cost Share Program, end of Q2, funded 71 projects.
Douglas County - 18	Happy Canyon Creek at I 25 Stream Stabilization	PWE	Flooding, Erosion, Slope Failure	Mile High Flood District	shared	2022-2023	6/10/2024 Complete
Douglas County - 19	Happy Canyon Creek North of Lincoln Ave	PWE	Flooding, Erosion, Slope Failure	Mile High Flood District	shared	TBD	6/10/2024 In progress
Douglas County - 20	Major Drainageway Planning Study for Cherry Creek from Reservoir to Bayou Gulch Rd	PWE Mile High Flood District	Flooding, Erosion	N/A	shared	TBD	6/10/2024 Initial Study Complete
Douglas County - 21	Maintain Culverts	PWE	Flooding	N/A	General Fund	Annual	6/10/2024 PWE Special Projects Engineering / Underway to include complete replacements as well as trenchless repair
Douglas County - 22	Surveil Culverts	PWE	Flooding	N/A	General Fund	Annual	6/10/2024 PWE Special Projects Engineering / In conjunction with DC PWE OPS, a culvert and pipe inspection program is alive and well, collecting prioritized video inspections across the county
Douglas County - 23	CWPP	County Wildfire Mitigation	Wildfire	CSFS OEM FPD		2022	5/5/23 Jill Welle / CWPP update was completed and accepted in 2022.
Douglas County - 24	Continue the Douglas County Water Alternatives Program	Community Development	Drought	PWE	General Fund	On-going	7/3/24 - Steve Koster: In 2024, through the Water Alternatives Program, the County is funding a water feasibility study for three properties in the Larkspur area. A single well has historically
Douglas County - 25	Continue providing tech support for water resource planning	Community Development	Drought	N/A	General Fund	On-going	7/1/2024 Steve Koster: Parks, Trails, and Building Grounds (PTBG) management staff have been working with Wildfire Mitigation staff to develop strategies that are appropriate for the
Douglas County - 26	Develop Fuels management strategies for park and trail properties	Community Development	Wildfire	County Wildfire Mitigation	General Fund	On-going	2024 Wildfire mitigation - WM and Parks have initiated assessment opportunities on large parks with wildland fuels.

**Castle Pines**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Castle Pines - 1	Wildfire prevention and fuel reduction	Castle Pines	Wildfire	SMFR Douglas County	City Budget	On-going	6/25/24 Makenna Shaw - The City of Castle Pines just adopted the Community Wildfire Protection Implementation Plan (CWPIP), which prioritized the wildfire mitigation necessary immediately. This resulted in 255 acres of wildfire mitigation identified and contracted to be completed in 2024. The City has also developed (2024 was the second funding cycle) a Community Wildfire Mitigation Grant program for HOAs and individual homeowners to receive funding assistance for wildfire mitigation projects. The City has also continued hosting Slash events annually and is working on a fuel maintenance plan for moving forward.
Castle Pines - 2	Update Land Development Code	Castle Pines	Wildfire, Drought, Water consumption/conservation, Flood mitigation	Special Districts	City Budget	On-going	6/25/24 Donna Ferguson - The update to the Land Development Code is ongoing and scheduled for adoption first Quarter of 2025.
Castle Pines - 3	Pandemic Preparedness Plan	CDPHE	Pandemic	DC Health Dept Castle Pines Douglas County	Cares Act	On-going	6/25/24 Makenna Shaw- Action Title change to Emergency Incident Playbooks. The City completed the development of our Emergency Incident Playbooks, which guide the City on process related to critical incidents of either a natural or man made situation. The playbooks intention is to provide a process for the City to follow for various emergency response positions, as well as a succession plan. This outlines the process for a handful of possible critical incidents. Training with staff as well as with the DCOEM was also conducted related to the playbooks, and semi-annual updates are made to the playbooks.
Castle Pines - 4	Lightning/Severe Weather Protocols for outside events	Castle Pines	Lightning, Severe Thunderstorms, Hail, Tornadoes, Wildfire	Douglas County	City Budget	2022	5/25/23 Larry Nimmo - Line item now covered under Action Title 5.
Castle Pines - 5	Enhanced Warning and Weather Service	Castle Pines	Lightning, Severe Thunderstorms, Severe Winter Storms, Hail, Extreme Temperatures, Tornadoes	N/A	City Budget	On-going	6/25/24 Larry Nimmo - Two system updates. We now receive the CDOT weather forecasts directly. Through CIRSA, we are signed up with Kisters providing extreme hail storm warnings.
Castle Pines - 6	International Building Code update	Castle Pines	Severe winter storms, high winds, lightning, wildfire	N/A	City Budget	2022	5/25/23 Larry Nimmo - Completed. Adopted the first quarter of 2023, effective June 1, 2023
Castle Pines - 7	Douglas County Wildfire Partnership	Castle Pines	Wildfire	DCWP SMFR	City Budget Grants	On-going	6/25/24 Makenna Shaw- The city is a participant in the Douglas County Wildfire Action Collaborative and have continued to identify wildfire as a priority for the City. We are mitigating 255 acres of open space in 2024, and have continued the Community Wildfire Mitigation Grant program for community members and HOAs.

**Castle Rock**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
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Castle Rock - 1	Stream Stabilization and Flood Control on Major Drainageways	Castle Rock Water	Flood, Erosion Control	N/A	Stormwater Enterprise Fund	Short	6/10/24 David Van Dellen - Completed stabilization of 4,700 linear feet of East Plum Creek in 2023 at a cost of \$1,500,000. Plans are underway for improvements on East Plum Creek, McMurdo Gulch, Sellars Gulch, 6400 East Tributary and 6400 South Tributary in 2023.
Castle Rock - 2	Reconstruction/rehabilitation small dams	Castle Rock Water	Dam Failure	Castle Rock Parks and Recreation	Stormwater Enterprise Fund Castle Rock Gen Fund	Short	6/10/24 David Van Dellen - Dam in Meadows Subdivision delayed to Fall 2024 due to budget.
Castle Rock - 3	Castle Rock Reservoir No 2	Castle Rock Water	Drought	Colorado Division of Natural Resources	Water resource fund	Short	6/10/24 David Van Dellen - Construction began in August 2023 and is currently scheduled for completion in January 2026.
Castle Rock - 4	Update comprehensive wildland fire mititgaion program	Castle Rock Fire	Wildfire	Castle Rock Parks and Recreation	Existing budget	Short	6/10/2024: Ongoing
Castle Rock - 5	Plum Creek to Rueter Hess pipeline	Castle Rock Water	Drought	Parker Water and Sanitation District	Water resource fund	Short	6/10/24 David Van Dellen - Project construction postponed until 2027 due to budget constraints. May phase some construction in 2025/2026.
Castle Rock - 6	Chatfield Westside pumpback project	Castle Rock Water	Drought	Denver Water Dominion Water and Sanitation District	Water resource fund	Long	6/10/24 David Van Dellen - Timing of construction is unknown at this time. In negotiations with Denver Water and permitting through the USACE will follow.
Castle Rock - 7	Rueter Hess fill pipeline	Castle Rock Water	Drought	Parker Water and Sanitation District	Water resource fund	Short	6/10/24 David Van Dellen - This project is on hold indefinitely.
Castle Rock - 8	Town COOP	Castle Rock Fire	All Hazards	Town Managers office	TBD	Short	6/10/2024: 2024 Funding request denied, CRFD will resubmit a funding request as part of the 2025 budget process.
Castle Rock - 9	Post Disaster Recovery Plan	Castle Rock Fire	All Hazards	Town Managers office Finance Dept	Existing budget	Short	6/10/2024: see update for Castle Rock Action Item #8 - Delayed
Castle Rock - 10	Needs assessment/analysis for Emergency Manager	Castle Rock Fire	All Hazards	Town Managers office	Existing budget	Short	Castle Rock Fire has submitted a budget request in 2022, 2023, 2024, and 2025 for a full-time Emergency Manager. However, the position has yet to be approved.
Castle Rock - 11	Public Safety Message on Flood Safety	Castle Rock Water	Flood	Community Relations	Stormwater Enterprise Fund	Short	6/10/24 Complete
Castle Rock - 12	Douglas County Wildfire Partnership	Castle Rock Fire	Wildfire	Town Managers office	Existing budget	On-going	6/10/2024 - Continued work with the Douglas County Wildfire Action Collaborative as it relates to mitigation and response.

**Larkspur**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Larkspur - 1	Develop county wide stream cleaning project	Larkspur Fire	Severe Weather, Flood, Wildfire	DCSO	General Fund	2026	LFPD 7/1/23 - Ongoing
Larkspur - 2	Clear fuels to prevent wildfire	Larkspur Fire	Wildfire	DCSO	General Fund	2026	LFPD 7/1/23 - Ongoing
Larkspur - 3	Implement fire plan with Yogi Bears Jellystone Park	Colorado State Forest Service	Wildfire	Larkspur Fire	Grant	2031	LFPD 7/1/23 - Ongoing
Larkspur - 4	Support Douglas County citizen disaster preparedness guide	Larkspur Fire	Extreme Temp, Flood, Severe Weather, Severe Winter Storm, Wildfire	DCSO	General Fund	2023	LFPD 7/1/23 - Ongoing
Larkspur - 5	Increase communication alternatives for early warning systems	Larkspur Fire	Extreme Temp, Flood, Severe Weather, Severe Winter Storm, Wildfire	DCSO	Grant	2026	LFPD 7/1/23 - Ongoing
Larkspur - 6	Pandemic planning	Town Admin	Extreme Temp, Flood, Severe Weather, Severe Winter Storm, Wildfire	Douglas County	Grant	2023	Sherilyn West 7/1/2024 Ongoing
Larkspur - 7	Promote vegetation/plants as green erosion control to reduce flooding	Town Admin	Extreme Temp, Flood, Severe Weather, Severe Winter Storm, Wildfire	Douglas County	Grant	2026	Sherilyn West 7/1/2024 Ongoing as a area is identifies
Larkspur - 8	Trim trees back from power lines	Town Admin	Severe Weather, Severe winter storm, Wildfire	N/A	General Fund	2023	Sherilyn West 7/1/2024 Ongoing as needed
Larkspur - 9	Create and maintain defensible space around stucture and infrastructure	Town Admin	Wildfire	Larkspur Fire	Grant	2026	Sherilyn West 7/1/2024 Fire Marshall will assess areas of concerns and our Public works departement will address and maintain
Larkspur - 10	Provide backup power	Town Admin	Severe Weather, Severe winter storm, Wildfire	Larkspur Fire	Grant	2026	Sherilyn West 7/1/2024 - had to withdraw the generator from the grant and will be paid for from general fund and installed by November 2024
Larkspur - 11	Douglas County Wildfire Partnership	Town of Larkspur	Wildfire	DWCP	Town budget Grant	On-going	Sherilyn West 7/1/2024 - ongoing

**Lone Tree**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Lone Tree - 1	Hazard materials mitigation	Lone Tree PD	Transportation accidents	SMFR	City Budget	Short term	7/3/24 Arielle Cronin - Underway - Lone Tree Police Department receives annual hazmat training, and is coordinating with South Metro Fire Rescue to plan for hazmat first-response cross-training in 2025.
Lone Tree - 2	Severe winter weather traffic impact mitigation	Lone Tree PW	Severe Winter Storm, Transportation Accidents, Extremem temps	Lone Tree PD	City Budget	Short term	7/3/24 Arielle Cronin - Completed/underway - the City is conducting the TIMS training with PD staff in 2024, and we have purchased equipment to help clear the traffic ways.

Lone Tree - 3	Wildfire plan and protection plan	Lone Tree CMO	Wildfire, Lightning, Extreme Temps, Drought	Lone Tree PD	City Budget	Short term	7/3/24 Arielle Cronin - Underway. We have created a Core team, comprised of reps from Douglas County, Colo State Forest Service, South Metro Fire Rescue, South Suburban Parks & Rec, and City staff. We are currently working on conducting risk assessments. Anticipated by end of 2024/mid-2025
Lone Tree - 4	Drought Mitigation	Lone Tree CDD	Drought, Extreme temps	Lone Tree PW	City Budget Grants	On-going	7/3/24 Arielle Cronin - Underway - Water conservation & drought mitigation have been identified as goals in the City's Comp Plan update, underway now. The City and stakeholders will continue to develop short- and long-term strategic actions through the Comp Plan's conception.
Lone Tree - 5	Mitigate flooding	Lone Tree CDD	Flood, Severe thunderstorm, Erosion	Lone Tree PW	City Budget Grants	On-going	7/3/24 Arielle Cronin - Completed - New flood-mitigation standards were developed and codified in the 2023-2024 code update. The City will continue code updates in accordance with state legislation.
Lone Tree - 6	Douglas County Wildfire Partnership	Lone Tree CMO	Wildfire	Lone Tree PW	City Budget	Short term	7/3/24 Arielle Cronin - Completed - joined, though I don't believe this is an active group anymore. The City (Emergency Manager) is part of the Douglas County Wildfire Mitigation Team.
Lone Tree - 7	Pandemic preparation	Lone Tree OEM	Pandemic	Lone Tree PW City Clerk Lone Tree CMO	City Budget Grants	On-going	7/3/24 Arielle Cronin - Completed. The City maintains an updated COVID-19 Policy, several measures in place in preparation for a possible outbreak - including all staff equipment to work remotely - and remains connected with local health officials and related partners to stay informed and respond effectively.

**Parker**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Parker - 1	Maintain current building codes	Parker Building Dept	All hazards	Staff Council	Budget line	2024	7/3/24 Greg Epp - No update - ongoing yearly reviews
Parker - 2	Update Parker 2035 Master Plan	Parker Community Development	Flooding, Slope Failure, Drought	Staff	Budget line	2024	7/3/24 Greg Epp - Scheduled Completion 2025, Currently in contracting with a consultant for the work.
Parker - 3	Update Land Development Ordinance	Parker Community Development	Flooding, Landslide, Drought	Staff	Budget line	2023	7/3/24 Greg Epp - Update completed. Update addresses Floodplains and steep slopes (landslides) No updates for Drought. Landscape code still being revised
Parker - 4	Develop a wildfire response with SMFR	Parker OEM	Wildfire	Staff SMFD Douglas County OEM	Budget line	2024	7/3/24 Greg Epp - Scheduling Meeting with New Emergency Manager at South Metro Fire District for End of July 24 to begin planning and coordination
Parker - 5	Identify bank stabilization projects	Parker Building Dept	Flooding, Severe weather	Staff Council	HMGF FEMA Grant	2026	7/3/24 Greg Epp - One area along Cherry Creek was identified and currently under construction, stream and bank stabilization ongoing. In process of identifying locations for next years CIP along other drainage areas.
Parker - 6	Douglas County Wildfire Partnership	Parker CMO	Wildfire	Parker PD	City Budget	On-going	7/3/24 Greg Epp - Will coordinate with Douglas County OEM after initial meetings with South Metro Fire

**Denver Water**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
Denver Water - 1	Watershed sediment protection plan	Denver Water	Flood, Severe Weather, Drought	N/A	Denver Water	On-going	2024 Change Watershed Sediment Protection Plan to Watershed Sediment Management Plan
Denver Water - 2	Douglas County Wildfire Partnership	Denver Water	Wildfire	N/A	Denver Water	Short term	2024 no update
Denver Water - 3	Proactive forest management	Denver Water	Wildfire	USFS CO State Forest Natural Resources Conservation Service	Denver Water USFS CSFS NRCS	2023-2027	2024 no update
Denver Water - 4	Training and exercise program	Denver Water	Wildfire, Drought, Dam Failure, Severe Weather, Severe Winter Weather	N/A	Denver Water	On-going	2024: Denver Water has conducted the following exercises: - 2021 - Dam Failure - 2022 - Dam Failure, Wildfire - 2023 - Wildfire, Drought, Hazmat - 20234 - Wildfire, Drought, Hazmat, Power Outage, Dam Failure - Denver Water also requires all staff with incident response responsibilities to complete ICS 100, 200, 300, 400 and a custom course "ICS for Denver Water"
Denver Water - 5	Public education and outreach	Denver Water	Weather, Severe Winter Weather	N/A	Denver Water	On-going	2024 no update
Denver Water - 6	Post Fire plan	Denver Water	Wildfire	N/A	Denver Water	On-going	2024 no update

**Parker Water and Sanitation**

Jurisdiction- Action Number	Action Title	Lead Agency	Hazard	Support Agency	Source of Funding	Timeline	Progress/Update
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Parker Water & Sanitation - 1	Install emergency generator	PWSD Engineering	Power loss, Water loss	PWSD Maintenance	PWSD Captial Budget	Short term	7/1/24 Brad Johnson - PWSD has completed an Electrical Assessment Engineering Study to identify electrical and power supply resiliency needs and to develop a systematic and prioritized approach for PWSD to implement electrical resiliency and renewable energy projects. The study results are being evaluated by PWSD Leadership to determine risks and budget needs in order to prioritize and develop an implementation plan.
Parker Water & Sanitation - 2	Install generator for back up power at Rueter Hess Well house	PWSD Engineering	Loss of water production	PWSD Maintenance	PWSD Captial Budget	Short term	7/1/24 Brad Johnson - PWSD has completed an Electrical Assessment Engineering Study to identify electrical and power supply resiliency needs and to develop a systematic and prioritized approach for PWSD to implement electrical resiliency and renewable energy projects. The study results are being evaluated by PWSD Leadership to determine risks and budget needs in order to prioritize and develop an implementation plan.
Parker Water & Sanitation - 3	Install generator for back up power at regional pump station and Reata Well house	PWSD Engineering	Loss of water production	PWSD Maintenance	PWSD Captial Budget	Short term	7/1/24 Brad Johnson - PWSD has completed an Electrical Assessment Engineering Study to identify electrical and power supply resiliency needs and to develop a systematic and prioritized approach for PWSD to implement electrical resiliency and renewable energy projects. The study results are being evaluated by PWSD Leadership to determine risks and budget needs in order to prioritize and develop an implementation plan.
Parker Water & Sanitation - 4	Install generator for back up power at Parker North and Rowley Downs	PWSD Engineering	Loss of water production	PWSD Maintenance	PWSD Captial Budget	Short term	7/1/24 Brad Johnson - PWSD has completed an Electrical Assessment Engineering Study to identify electrical and power supply resiliency needs and to develop a systematic and prioritized approach for PWSD to implement electrical resiliency and renewable energy projects. The study results are being evaluated by PWSD Leadership to determine risks and budget needs in order to prioritize and develop an implementation plan.
Parker Water & Sanitation - 5	Install emergency generator connections and power transfer switches	PWSD Engineering	Loss of power	PWSD Maintenance	PWSD Captial Budget	Short term	7/1/24 Brad Johnson - PWSD has completed an Electrical Assessment Engineering Study to identify electrical and power supply resiliency needs and to develop a systematic and prioritized approach for PWSD to implement electrical resiliency and renewable energy projects. The study results are being evaluated by PWSD Leadership to determine risks and budget needs in order to prioritize and develop an implementation plan.
Parker Water & Sanitation - 6	Conduct a feasibility study to bring water from NE Colorado	PWSD Engineering	Drought	Private Engineering TBD	Bonds Levies Loans Capital budget	Long term	7/1/24 Brad Johnson - The feasibility study has been completed and PWSD is still in the Preliminary Design Phase of this project, which includes new reservoirs, pipeline, pump stations and treatment facilities.
Parker Water & Sanitation - 6	Douglas County Wildfire Partnership	PWSD Operations and PW	Wildfire		Annual Budget	Short term	7/1/24 Brad Johnson - Completed - PWSD is a member of the Douglas County Wildfire Action Collaborative (Formerly called the Douglas County Wildfire Partnership).